

Transport Improvement Programme 2016/2017
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Programme	Project	Value
<u>Local Safety Schemes</u>	Anti-Skid Surfacing	£10,000
	Accident investigation and prevention (AIP) & scheme design	£20,000
	Hinton Charterhouse - feasibility study	£5,000
	A37 Farrington Gurney - Speed limit and a vehicle activated sign	£23,000
	Bannerdown Road - Footway provision	£40,000
	Kilkenny Lane - 30 mph speed limit	£20,000
	Gloucester Road - 40 mph speed limit	£5,000
	Box Road, Bathford - 40 down to 30 mph and street lighting	£20,000
	Ubley Village safety improvements (106 funded)	£23,000
	Braysdown Lane & Crown Road Peasedown safety improvements	£4,000
	Marksbury Safety Improvements	£65,000
	Victoria Bridge TRO	£5,000
	Sub Total	£240,000
<u>Public Transport</u>	Improvements to bus stops	£10,000
	Sub Total	£10,000
<u>Managing Congestion</u>	A367 Odd Down Improvements	£30,000
	Two Headed Man junction assessment and ducting improvement	£15,000
	A368/A39 Marksbury Junction assessment	£8,000
	Review of Residents Parking Zones	£60,000
	Getting About Bath Pedestrian Improvements	£70,000
	Parking Schemes TRO	£45,000
	Peasedown junction upgrade (106 funded £15kc/o)	£30,000
	Hallatrow roundabout 106 Funded	£117,000
	Marlborough Buildings - Roundabout study	£10,000
	De cluttering and route review	£80,000
	A37 / Woollard Lane assessment (106 Funded)	£10,100
	Sub Total	£475,100
<u>Safer Routes to Schools</u>	Strategic Review Safe Routes to school	£75,000
	Lower Oldfield Park Haysfield School, Zebra crossing and pedestrian improvements	£35,000
<u>Cycle Schemes</u>	Sub Total	£110,000
	Cycle parking	£5,000
	Sub Total	£5,000
<u>Pedestrian Schemes</u>	Aids to mobility	£20,000
	Public Rights of Way	£70,000
	Shophouse Road - Central Island	£6,000
	Southdown Road - Pedestrian improvement	£10,000
	The Hill, Freshford footway - feasibility	£5,000
	Tunley Overdale - footway	£104,000
	Argyle Street footway works	£36,000
	Bathwick Street, Toucan crossing assessment	£5,000
	Sub Total	£256,000
<u>Traffic Management Schemes</u>	Widcombe Hill	£10,000
	Deadmill Lane	£10,000
	Greenway Lane Bath	£10,000
	Paulton Feasibility (106 funded)	£6,700
	Whiteway Road signing up grade	£7,000
	Keynsham Scheme Review	£25,000
	20 mph review Outside schools	£25,000
	Pensford A37	£20,000
	Churchill Gyrotory	£5,000
	Morris Lane	£5,000
	London Road	£5,000
	Sub Total	£128,700
<u>Miscellaneous</u>	JLTP Monitoring, Equipment and NHT survey	£35,000
	WoE Contribution	£15,000
	Programme Management	£50,000

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Programme	Project	Value
	Stage 3/Safety Audit	£25,000
	Sub Total	£125,000
<u>Local Growth Fund</u>	Bus stop Lay by Windsor Bridge	£160,000
<u>Schemes</u>	Weston Village to City Centre Cycle improvements	£80,000
	Salford to Keynsham shared use path	£85,000
	Broadland school cycle link	£55,000
	Improvements to Salford Pedestrian Crossing	£45,000
	Bus shelter improvements 20a	£55,000
	Sub Total	£480,000
<u>Better Bus Area Fund</u>	Scheme Design Bus priority	£30,000
<u>Schemes</u>	A367 Odd Down	£30,000
	Sub Total	£60,000
	OVERALL 2016/17 TOTAL	£1,889,800